



NEZHUALCOYOTL 0087

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

( P E S O S )

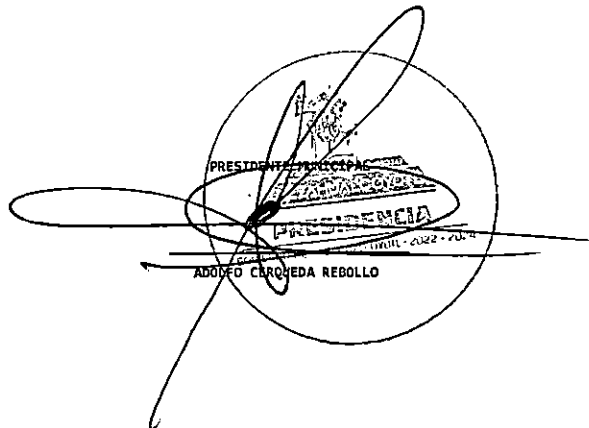
CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>2,887,707,450.00</b>	<b>438,306,384.00</b>	<b>3,326,013,834.00</b>	<b>3,018,718,396.42</b>	<b>2,763,415,780.59</b>	<b>307,287,437.58</b>
A. A00 PRESIDENCIA	215,746,878.58	-1,034,031.05	214,712,847.53	185,614,984.25	174,266,849.01	29,097,863.28
B. A01 Comunicación Social	63,491,087.63	-2,269,139.78	61,221,947.85	46,576,187.51	31,906,605.95	14,645,760.34
C. A02 Derechos Humanos	2,326,694.34	-1,495,218.67	831,475.67	795,288.96	753,158.31	36,186.71
D. B01 Sindicatura I	1,614,451.71	-28,121.42	1,586,330.29	1,581,672.80	1,381,823.05	4,657.49
E. B02 Sindicatura II	1,614,451.71	-28,121.42	1,586,330.29	1,581,672.80	1,381,823.05	4,657.49
F. C01 Regiduría I	1,384,879.14	72,033.20	1,456,912.34	1,456,912.34	1,260,349.83	0.00
G. C02 Regiduría II	1,384,879.14	72,033.20	1,456,912.34	1,456,912.34	1,260,349.83	0.00
H. C03 Regiduría III	1,384,879.14	72,033.20	1,456,912.34	1,456,912.34	1,260,349.83	0.00
I. C04 Regiduría IV	1,384,879.14	72,033.20	1,456,912.34	1,456,912.34	1,260,349.83	0.00
J. C05 Regiduría V	1,384,879.14	72,033.20	1,456,912.34	1,456,912.34	1,260,349.83	0.00
K. C06 Regiduría VI	1,384,879.14	72,033.20	1,456,912.34	1,456,912.34	1,260,349.83	0.00
L. C07 Regiduría VII	1,384,879.14	72,033.20	1,456,912.34	1,456,912.34	1,260,349.83	0.00
M. C08 Regiduría VIII	1,384,879.14	72,033.20	1,456,912.34	1,456,912.34	1,260,349.83	0.00
N. C09 Regiduría IX	1,384,879.14	72,033.20	1,456,912.34	1,456,912.34	1,260,349.83	0.00
O. C10 Regiduría X	1,384,879.14	72,033.20	1,456,912.34	1,456,912.34	1,260,349.83	0.00
P. C11 Regiduría XI	1,384,879.14	72,033.20	1,456,912.34	1,456,912.34	1,260,349.83	0.00
Q. C12 Regiduría XII	1,384,879.14	72,033.20	1,456,912.34	1,456,912.33	1,260,349.83	0.01
R. D00 SECRETARIA DEL AYUNTAMIENTO	60,088,766.58	-252,241.07	59,836,525.51	57,350,927.34	55,768,346.38	2,485,598.17
S. E00 ADMINISTRACIÓN	349,502,253.07	10,295,249.05	359,797,502.12	340,124,177.99	296,873,600.85	19,673,324.13
T. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	180,404,857.92	-16,693,608.54	173,711,249.38	87,257,106.06	52,288,497.32	86,454,143.32
U. F01 Desarrollo Urbano y Servicios Públicos	12,500,901.71	-849,004.31	11,651,897.40	9,727,026.88	9,640,693.08	2,124,870.52
V. G00 ECOLOGÍA	11,512,116.53	764,507.46	12,276,623.99	12,062,645.19	11,937,444.09	214,078.80
W. H00 SERVICIOS PUBLICOS	324,756,390.77	15,924,078.48	340,680,469.25	310,965,036.45	252,333,969.08	29,715,432.80
X. I00 PROMOCIÓN SOCIAL	210,075,507.37	-12,682,936.97	197,392,570.40	179,463,825.48	166,950,317.68	17,928,744.92
Y. J00 GOBIERNO MUNICIPAL	13,862,914.39	-5,576,227.11	8,286,687.28	7,826,817.04	7,745,350.97	459,870.24
Z. K00 CONTRALORIA	15,153,758.88	-215,317.51	14,938,441.37	14,524,402.21	14,350,613.29	414,039.16
AA. L00 TESORERIA	807,494,609.50	460,351,190.27	1,267,845,799.77	1,247,286,510.01	1,242,081,146.77	20,559,289.76
AB. M00 CONSEJERIA JURIDICA	17,878,438.53	1,782,521.58	19,660,960.11	18,942,856.37	18,449,122.64	718,103.74
AC. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	16,895,423.89	2,484,117.04	19,359,540.93	18,618,626.58	17,956,354.46	740,914.35
AD. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	27,022,558.34	17,075,986.54	44,098,544.88	35,601,889.04	33,531,823.79	8,496,655.84
AE. P00 ATENCIÓN CIUDADANA	63,377,334.53	-20,635,738.16	42,741,596.37	41,904,597.17	41,641,756.23	836,999.20
AF. Q00 SEGURIDAD PUBLICA Y TRANSITO	425,575,470.29	-3,626,572.47	421,948,897.82	382,165,520.91	297,065,293.58	59,783,376.91

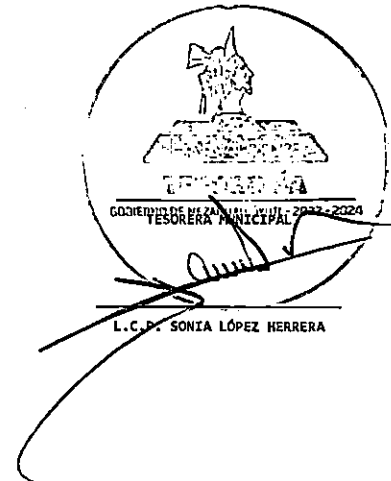


NEZAHUALCOYOTL 0087

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF  
 CLASIFICACION ADMINISTRATIVA  
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022  
 ( P E S O S )

CONCEPTO	EGRESOS					SUB EJERCICIO **
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
AG. R00 CASA DE LA CULTURA	28,732,856.89	-6,036,174.71	22,696,681.98	14,450,916.77	13,251,456.06	8,245,765.21
AH. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	11,461,177.36	6,788.37	11,467,965.73	6,810,860.54	6,735,434.79	4,657,105.19
<b>II. GASTO ETIQUETADO</b>	<b>1,283,717,876.00</b>	<b>200,000.00</b>	<b>1,283,917,876.00</b>	<b>1,223,488,511.84</b>	<b>1,094,468,001.52</b>	<b>60,429,364.16</b>
A. A00 PRESIDENCIA	0.00	200,000.00	200,000.00	199,899.90	199,899.90	0.10
B. D00 SECRETARIA DEL AYUNTAMIENTO	9,250.00	0.00	9,250.00	2,335.04	2,335.04	6,914.96
C. E00 ADMINISTRACIÓN	60,000.00	0.00	60,000.00	34,400.00	0.00	25,600.00
D. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	275,768,440.19	18,609,389.97	294,377,830.16	288,887,568.67	163,799,258.22	5,480,261.49
E. H00 SERVICIOS PUBLICOS	6,200,000.00	-567,567.66	5,632,432.34	5,631,983.22	5,631,983.22	449.12
F. I00 PROMOCIÓN SOCIAL	100,075.99	0.00	100,075.99	75,736.40	0.00	24,339.59
G. L00 TESORERIA	515,061,424.77	-58,805,111.55	456,256,313.22	406,589,738.15	402,956,230.04	49,666,577.07
H. P00 ATENCIÓN CIUDADANA	31,093.10	0.00	31,093.10	7,772.00	7,540.00	23,321.10
I. Q00 SEGURIDAD PUBLICA Y TRANSITO	485,245,640.40	40,763,289.24	526,008,929.64	522,044,010.10	521,870,062.60	3,954,819.54
J. R00 CASA DE LA CULTURA	1,241,951.55	0.00	1,241,951.55	14,970.36	592.50	1,226,881.19
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>4,171,425,326.00</b>	<b>438,506,384.00</b>	<b>4,609,931,710.00</b>	<b>4,242,204,908.26</b>	<b>3,857,883,782.11</b>	<b>367,726,801.74</b>

  
 PRESIDENTE MUNICIPAL  
 PRESIDENCIA  
 GOBIERNO MUNICIPAL NEZAHUALCOYOTL  
 2022 - 2024  
 ADOLFO CARROVEDA REBOLLO

  
 GOBIERNO MUNICIPAL NEZAHUALCOYOTL  
 TESORERA MUNICIPAL  
 L.C.P. SONIA LÓPEZ HERRERA